Digitally Signed By RAVI CHANDRA MUDDADA (AP SECRETARIAT)
Date : 27-Apr-2018 19:10:18 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees Ten crore thirty three lakh seventy thousand only (Rs.10,33,70,000/-) - Quarterly Distribution of Budget for the Irrigation Projects, Anantapur - Orders - Issued.

FINANCE (FMU-WR2 (IRRIGATION)) DEPARTMENT

G.O.Rt.No.:1000 **Dated:27-04-2018**

Read the following:-

1 . G.O.Ms.No.43 , Finance (Budget.I) Department , dt. 27-03-2018
2 . G.O.Ms.No.44 , Finance (Budget.I) Department , dt. 29-03-2018

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Irrigation Projects, Anantapur for an amount of Rs. 10,33,70,000 /- Rupees Ten crore thirty three lakh seventy thousand for the period from April, 01 2018 to March 31, 2019 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Irrigation Projects, Anantapur is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RAVI CHANDRA MUDDADA

SECRETARY TO GOVERNMENT (EXPR)

To

Water Resources Secretariat

Irrigation Projects, Anantapur

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG.I) Department, Finance Department, Velagapaudi

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Irrigation Projects, Anantapur

(All values are in Rupees)

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2700 Major Irrigation							
S.M.H. 01 Major Irrigation - Commercial							
M.H. 108 Tungabhadra Project (High Level Canal) Stage - I							
S.H. 27 Canals and Distributaries							
D.H. 270 Minor Works							
S.D.H. 272 Maintenance	5,00,000	1,12,500	1,12,500	1,12,500	1,12,500	4,50,000	50,000
M.H. 113 Tungabhadra Project (High Level Canal) Stage-II							
S.H. 27 Canals and Distributaries	25,70,000	5,78,250	5,78,250	5,78,250	5,78,250	23,13,000	2,57,000
M.J.H. 4700 Capital Outlay on Major Irrigation							
S.M.H. 01 Major Irrigation - Commercial							
M.H. 001 Direction and Administration							
G.S.H. 11 State Development Schemes							
S.H. 10 Proejct Establishment under Chief Engineer, Anantapur Project							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	3,00,00,000	67,50,000	67,50,000	67,50,000	67,50,000	2,70,00,000	30,00,000
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	35,00,000	7,87,500	7,87,500	7,87,500	7,87,500	31,50,000	3,50,000
S.D.H. 132 Other Office Expenses	2,00,00,000	45,00,000	45,00,000	45,00,000	45,00,000	1,80,00,000	20,00,000
S.D.H. 133 Water and Electricity Charges	25,00,000	5,62,500	5,62,500	5,62,500	5,62,500	22,50,000	2,50,000
S.D.H. 134 Hiring of Private Vehicles	3,50,00,000	78,75,000	78,75,000	78,75,000	78,75,000	3,15,00,000	35,00,000
D.H. 140 Rents, Rates and Taxes	25,00,000	5,62,500	5,62,500	5,62,500	5,62,500	22,50,000	2,50,000
D.H. 160 Publications	1,00,000	22,500	22,500	22,500	22,500	90,000	10,000
D.H. 240 Petrol, Oil and Lubricants	12,00,000	2,70,000	2,70,000	2,70,000	2,70,000	10,80,000	1,20,000
D.H. 260 Advertisements, Sales and Publicity Expenses	50,00,000	11,25,000	11,25,000	11,25,000	11,25,000	45,00,000	5,00,000
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	2,00,000	45,000	45,000	45,000	45,000	1,80,000	20,000

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 500 Other Charges							
S.D.H. 503 Other Expenditure	1,00,000	22,500	22,500	22,500	22,500	90,000	10,000
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	2,00,000	45,000	45,000	45,000	45,000	1,80,000	20,000
Total	**10,33,70,000**	**2,32,58,250**	**2,32,58,250**	**2,32,58,250**	**2,32,58,250**	**9,30,33,000**	**1,03,37,000**

DDO Annexure

Department: Irrigation Projects, Anantapur

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
47000100111101600000VN	10411210017	0	1,000	1,000	0	2,000
47000100111101600000VN	10411210016	0	1,000	1,000	0	2,000
47000100111101600000VN	10411210015	0	1,000	0	1,000	2,000
47000100111101600000VN	10411210014	0	1,000	0	1,000	2,000
47000100111101600000VN	10411210011	0	1,000	1,000	0	2,000
47000100111101600000VN	10411210010	0	1,000	1,000	0	2,000
47000100111101600000VN	10411210009	0	1,000	0	1,000	2,000
47000100111101600000VN	10411210007	0	1,000	0	0	1,000
47000100111101600000VN	10411210006	0	1,000	1,000	0	2,000
47000100111101600000VN	10411210005	0	1,000	0	1,000	2,000
47000100111101600000VN	10411210002	0	1,000	0	1,000	2,000
47000100111101600000VN	10411210001	0	1,000	1,000	0	2,000
47000100111101600000VN	10072202902	0	1,000	0	1,000	2,000
47000100111101600000VN	09411210013	0	1,000	1,000	0	2,000
47000100111101600000VN	09411210006	0	1,000	1,000	0	2,000
47000100111101600000VN	09411210005	0	1,000	1,000	0	2,000
47000100111101600000VN	09411210004	0	0	1,000	1,000	2,000
47000100111101600000VN	09411210002	0	1,000	1,000	0	2,000
47000100111101600000VN	09411210001	0	500	1,000	1,000	2,500
47000100111102600000VN	09411210012	0	2,00,000	2,00,000	2,00,000	6,00,000
47000100111102600000VN	09411210013	0	2,00,000	2,00,000	2,00,000	6,00,000
47000100111102600000VN	10411210012	0	1,00,000	1,00,000	1,00,000	3,00,000
47000100111102600000VN	10411210017	0	2,00,000	2,00,000	2,00,000	6,00,000
47000100111102600000VN	10411210018	0	2,00,000	2,00,000	2,00,000	6,00,000
47000100111102600000VN	11412302001	0	1,25,000	1,25,000	1,25,000	3,75,000
47000100111102600000VN	11421210003	0	1,00,000	1,00,000	1,00,000	3,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
4700010011110130131VN	12411210005	25,000	25,000	25,000	25,000	1,00,000
4700010011110130131VN	11421210003	20,000	20,000	20,000	20,000	80,000
4700010011110130131VN	11421210002	25,000	25,000	25,000	25,000	1,00,000
4700010011110130131VN	11421210001	25,000	25,000	25,000	25,000	1,00,000
4700010011110130131VN	11412302001	20,000	20,000	20,000	20,000	80,000
4700010011110130131VN	10411210019	47,500	47,500	47,500	47,500	1,90,000
4700010011110130131VN	10411210018	20,000	20,000	20,000	20,000	80,000
4700010011110130131VN	10411210017	20,000	20,000	20,000	20,000	80,000
4700010011110130131VN	10411210016	25,000	25,000	25,000	25,000	1,00,000
4700010011110130131VN	10411210015	25,000	25,000	25,000	25,000	1,00,000
4700010011110130131VN	10411210014	25,000	25,000	25,000	25,000	1,00,000
4700010011110130131VN	10411210013	25,000	25,000	25,000	25,000	1,00,000
4700010011110130131VN	10411210012	20,000	20,000	20,000	20,000	80,000
4700010011110130131VN	10411210011	25,000	25,000	25,000	25,000	1,00,000
4700010011110130131VN	10411210010	25,000	25,000	25,000	25,000	1,00,000
4700010011110130131VN	10411210009	25,000	25,000	25,000	25,000	1,00,000
4700010011110130131VN	10411210008	25,000	25,000	25,000	25,000	1,00,000
4700010011110130131VN	10411210007	25,000	25,000	25,000	25,000	1,00,000
4700010011110130131VN	10411210006	25,000	25,000	25,000	25,000	1,00,000
4700010011110130131VN	10411210005	25,000	25,000	25,000	25,000	1,00,000
4700010011110130131VN	10411210004	25,000	25,000	25,000	25,000	1,00,000
4700010011110130131VN	10411210002	25,000	25,000	25,000	25,000	1,00,000
4700010011110130131VN	10411210001	25,000	25,000	25,000	25,000	1,00,000
4700010011110130131VN	10072202902	25,000	25,000	25,000	25,000	1,00,000
4700010011110130131VN	09411210013	20,000	20,000	20,000	20,000	80,000
4700010011110130131VN	09411210012	20,000	20,000	20,000	20,000	80,000
4700010011110130131VN	09411210006	25,000	25,000	25,000	25,000	1,00,000
4700010011110130131VN	09411210005	25,000	25,000	25,000	25,000	1,00,000
4700010011110130131VN	09411210004	25,000	25,000	25,000	25,000	1,00,000
4700010011110130131VN	09411210003	25,000	25,000	25,000	25,000	1,00,000
4700010011110130131VN	09411210002	25,000	25,000	25,000	25,000	1,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
4700010011110130131VN	09411210001	25,000	25,000	25,000	25,000	1,00,000
4700010011110160000VN	12411210005	1,000	1,000	0	0	2,000
4700010011110160000VN	11421210003	2,000	0	1,000	0	3,000
4700010011110160000VN	11421210002	1,000	1,000	0	1,000	3,000
4700010011110160000VN	11421210001	1,000	0	1,000	0	2,000
4700010011110160000VN	11412302001	2,000	0	0	1,000	3,000
4700010011110160000VN	10411210019	5,500	1,000	4,500	8,500	19,500
4700010011110160000VN	10411210018	2,000	0	0	1,000	3,000
4700010011110160000VN	10411210013	1,000	1,000	0	1,000	3,000
4700010011110160000VN	10411210012	2,000	1,000	0	1,000	4,000
4700010011110160000VN	10411210008	1,000	0	1,000	0	2,000
4700010011110160000VN	10411210004	1,000	0	1,000	0	2,000
4700010011110160000VN	09411210012	2,000	0	1,000	0	3,000
4700010011110160000VN	09411210003	1,000	0	1,000	1,000	3,000
4700010011110280281VN	09411210012	1,000	1,000	1,000	1,000	4,000
4700010011110280281VN	09411210013	1,000	35,000	35,000	1,000	72,000
4700010011110280281VN	10411210008	1,000	1,000	1,000	1,000	4,000
4700010011110280281VN	10411210011	1,000	1,000	1,000	1,000	4,000
4700010011110280281VN	10411210012	1,000	1,000	1,000	1,000	4,000
4700010011110280281VN	10411210016	1,000	1,000	1,000	1,000	4,000
4700010011110280281VN	10411210017	1,000	1,000	1,000	1,000	4,000
4700010011110280281VN	10411210018	1,000	1,000	1,000	1,000	4,000
4700010011110280281VN	10411210019	1,000	1,000	1,000	1,000	4,000
4700010011110280281VN	11412302001	1,000	1,000	1,000	1,000	4,000
4700010011110280281VN	11421210003	35,000	1,000	1,000	35,000	72,000
4700010011110260000VN	09411210003	1,50,000	0	0	0	1,50,000
4700010011110260000VN	10411210002	1,00,000	0	0	0	1,00,000
4700010011110260000VN	10411210005	1,03,000	0	0	0	1,03,000
4700010011110260000VN	10411210008	4,00,000	0	0	0	4,00,000
4700010011110260000VN	10411210010	3,50,000	0	0	0	3,50,000
4700010011110260000VN	10411210013	22,000	0	0	0	22,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
47000100111110500503VN	12411210005	707	707	707	707	2,828
47000100111110500503VN	11421210003	703	703	703	703	2,812
47000100111110500503VN	11421210002	703	703	703	703	2,812
47000100111110500503VN	11421210001	703	703	703	703	2,812
47000100111110500503VN	11412302001	703	703	703	703	2,812
47000100111110500503VN	10411210019	703	703	703	703	2,812
47000100111110500503VN	10411210018	703	703	703	703	2,812
47000100111110500503VN	10411210017	703	703	703	703	2,812
47000100111110500503VN	10411210016	703	703	703	703	2,812
47000100111110500503VN	10411210015	703	703	703	703	2,812
47000100111110500503VN	10411210014	703	703	703	703	2,812
47000100111110500503VN	10411210013	703	703	703	703	2,812
47000100111110500503VN	10411210012	703	703	703	703	2,812
47000100111110500503VN	10411210011	703	703	703	703	2,812
47000100111110500503VN	10411210010	703	703	703	703	2,812
47000100111110500503VN	10411210009	703	703	703	703	2,812
47000100111110500503VN	10411210008	703	703	703	703	2,812
47000100111110500503VN	10411210007	703	703	703	703	2,812
47000100111110500503VN	10411210006	703	703	703	703	2,812
47000100111110500503VN	10411210005	703	703	703	703	2,812
47000100111110500503VN	10411210004	703	703	703	703	2,812
47000100111110500503VN	10411210002	703	703	703	703	2,812
47000100111110500503VN	10411210001	703	703	703	703	2,812
47000100111110500503VN	10072202902	703	703	703	703	2,812
47000100111110500503VN	09411210013	703	703	703	703	2,812
47000100111110500503VN	09411210012	703	703	703	703	2,812
47000100111110500503VN	09411210006	703	703	703	703	2,812
47000100111110500503VN	09411210005	703	703	703	703	2,812
47000100111110500503VN	09411210004	703	703	703	703	2,812
47000100111110500503VN	09411210003	703	703	703	703	2,812
47000100111110500503VN	09411210002	703	703	703	703	2,812

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
4700010011110500503VN	09411210001	703	703	703	703	2,812
2700011130027270272VN	10411210001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
2700011130027270272VN	10411210008	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
2700011130027270272VN	10411210009	2,78,250	2,78,250	2,78,250	2,78,250	11,13,000
2700011130027270272VN	10411210011	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
4700010011110510511VN	10411210002	8,000	8,000	8,000	8,000	32,000
4700010011110510511VN	10411210008	8,000	8,000	8,000	8,000	32,000
4700010011110510511VN	10411210010	8,000	8,000	8,000	8,000	32,000
4700010011110510511VN	10411210011	7,000	7,000	7,000	7,000	28,000
4700010011110510511VN	10411210013	7,000	7,000	7,000	7,000	28,000
4700010011110510511VN	12411210005	7,000	7,000	7,000	7,000	28,000
4700010011110240000VN	10411210002	45,000	45,000	45,000	45,000	1,80,000
4700010011110240000VN	10411210008	45,000	45,000	45,000	45,000	1,80,000
4700010011110240000VN	10411210010	45,000	45,000	45,000	45,000	1,80,000
4700010011110240000VN	10411210011	45,000	45,000	45,000	45,000	1,80,000
4700010011110240000VN	10411210013	45,000	45,000	45,000	45,000	1,80,000
4700010011110240000VN	12411210005	45,000	45,000	45,000	45,000	1,80,000
4700010011110140000VN	09411210005	38,750	38,750	38,750	38,750	1,55,000
4700010011110140000VN	09411210013	36,875	36,875	36,875	36,875	1,47,500
4700010011110140000VN	10072202902	50,000	50,000	50,000	50,000	2,00,000
4700010011110140000VN	10411210002	50,000	50,000	50,000	50,000	2,00,000
4700010011110140000VN	10411210004	50,000	50,000	50,000	50,000	2,00,000
4700010011110140000VN	10411210007	46,875	46,875	46,875	46,875	1,87,500
4700010011110140000VN	10411210008	46,875	46,875	46,875	46,875	1,87,500
4700010011110140000VN	10411210009	21,250	21,250	21,250	21,250	85,000
4700010011110140000VN	10411210012	50,000	50,000	50,000	50,000	2,00,000
4700010011110140000VN	10411210015	50,000	50,000	50,000	50,000	2,00,000
4700010011110140000VN	10411210018	75,000	75,000	75,000	75,000	3,00,000
4700010011110140000VN	11412302001	46,875	46,875	46,875	46,875	1,87,500
4700010011110130133VN	12411210005	12,000	12,000	12,000	12,000	48,000
4700010011110130133VN	11421210001	50,000	50,000	50,000	50,000	2,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
4700010011110130133VN	11412302001	10,000	10,000	10,000	10,000	40,000
4700010011110130133VN	10411210018	15,000	15,000	15,000	15,000	60,000
4700010011110130133VN	10411210017	10,000	10,000	10,000	10,000	40,000
4700010011110130133VN	10411210015	10,000	10,000	10,000	10,000	40,000
4700010011110130133VN	10411210014	10,000	10,000	10,000	10,000	40,000
4700010011110130133VN	10411210012	15,000	15,000	15,000	15,000	60,000
4700010011110130133VN	10411210011	50,000	50,000	50,000	50,000	2,00,000
4700010011110130133VN	10411210010	1,74,500	1,74,500	1,74,500	1,74,500	6,98,000
4700010011110130133VN	10411210009	15,000	15,000	15,000	15,000	60,000
4700010011110130133VN	10411210008	25,000	25,000	25,000	25,000	1,00,000
4700010011110130133VN	10411210007	7,000	7,000	7,000	7,000	28,000
4700010011110130133VN	10411210006	20,000	20,000	20,000	20,000	80,000
4700010011110130133VN	10411210005	20,000	20,000	20,000	20,000	80,000
4700010011110130133VN	10411210004	15,000	15,000	15,000	15,000	60,000
4700010011110130133VN	10411210002	7,000	7,000	7,000	7,000	28,000
4700010011110130133VN	10411210001	10,000	10,000	10,000	10,000	40,000
4700010011110130133VN	10072202902	9,000	9,000	9,000	9,000	36,000
4700010011110130133VN	09411210013	8,000	8,000	8,000	8,000	32,000
4700010011110130133VN	09411210012	6,000	6,000	6,000	6,000	24,000
4700010011110130133VN	09411210006	20,000	20,000	20,000	20,000	80,000
4700010011110130133VN	09411210005	6,000	6,000	6,000	6,000	24,000
4700010011110130133VN	09411210004	10,000	10,000	10,000	10,000	40,000
4700010011110130133VN	09411210003	10,000	10,000	10,000	10,000	40,000
4700010011110130133VN	09411210002	10,000	10,000	10,000	10,000	40,000
4700010011110130133VN	09411210001	8,000	8,000	8,000	8,000	32,000
4700010011110130132VN	12411210005	1,00,000	50,000	50,000	50,000	2,50,000
4700010011110130132VN	11421210003	1,00,000	1,00,000	50,000	50,000	3,00,000
4700010011110130132VN	11421210002	1,00,000	50,000	50,000	50,000	2,50,000
4700010011110130132VN	11421210001	1,00,000	1,00,000	50,000	50,000	3,00,000
4700010011110130132VN	11412302001	1,00,000	1,00,000	50,000	50,000	3,00,000
4700010011110130132VN	10411210019	7,80,000	25,30,000	30,35,000	30,35,000	93,80,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
47000100111110130132VN	10411210018	1,00,000	50,000	50,000	50,000	2,50,000
47000100111110130132VN	10411210017	20,000	20,000	15,000	15,000	70,000
47000100111110130132VN	10411210016	1,50,000	1,00,000	25,000	25,000	3,00,000
47000100111110130132VN	10411210015	1,00,000	50,000	25,000	25,000	2,00,000
47000100111110130132VN	10411210014	1,00,000	50,000	50,000	50,000	2,50,000
47000100111110130132VN	10411210013	1,00,000	50,000	50,000	50,000	2,50,000
47000100111110130132VN	10411210012	1,00,000	50,000	50,000	50,000	2,50,000
47000100111110130132VN	10411210011	1,00,000	50,000	50,000	50,000	2,50,000
47000100111110130132VN	10411210010	1,00,000	50,000	50,000	50,000	2,50,000
47000100111110130132VN	10411210009	1,00,000	50,000	50,000	50,000	2,50,000
47000100111110130132VN	10411210008	1,00,000	50,000	50,000	50,000	2,50,000
47000100111110130132VN	10411210007	1,00,000	50,000	50,000	50,000	2,50,000
47000100111110130132VN	10411210006	1,50,000	1,00,000	50,000	50,000	3,50,000
47000100111110130132VN	10411210005	1,00,000	50,000	50,000	50,000	2,50,000
47000100111110130132VN	10411210004	1,00,000	50,000	50,000	50,000	2,50,000
47000100111110130132VN	10411210002	7,00,000	50,000	50,000	50,000	8,50,000
47000100111110130132VN	10411210001	1,00,000	50,000	50,000	50,000	2,50,000
47000100111110130132VN	10072202902	1,00,000	50,000	50,000	50,000	2,50,000
47000100111110130132VN	09411210013	1,00,000	50,000	50,000	50,000	2,50,000
47000100111110130132VN	09411210012	1,00,000	50,000	50,000	50,000	2,50,000
47000100111110130132VN	09411210006	1,00,000	1,00,000	50,000	50,000	3,00,000
47000100111110130132VN	09411210005	1,00,000	1,00,000	50,000	50,000	3,00,000
47000100111110130132VN	09411210004	1,00,000	1,00,000	50,000	50,000	3,00,000
47000100111110130132VN	09411210003	1,00,000	1,00,000	50,000	50,000	3,00,000
47000100111110130132VN	09411210002	1,00,000	50,000	50,000	50,000	2,50,000
47000100111110130132VN	09411210001	1,00,000	50,000	50,000	50,000	2,50,000
47000100111110110111VN	12411210005	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
47000100111110110111VN	11421210003	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
47000100111110110111VN	11421210002	1,00,000	10,000	10,000	10,000	1,30,000
47000100111110110111VN	11421210001	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
47000100111110110111VN	11412302001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
4700010011110110111VN	10411210019	13,50,000	15,40,000	15,40,000	15,40,000	59,70,000
4700010011110110111VN	10411210018	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
4700010011110110111VN	10411210017	50,000	50,000	50,000	50,000	2,00,000
4700010011110110111VN	10411210016	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
4700010011110110111VN	10411210015	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
4700010011110110111VN	10411210014	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
4700010011110110111VN	10411210013	3,00,000	2,00,000	2,00,000	2,00,000	9,00,000
4700010011110110111VN	10411210012	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
4700010011110110111VN	10411210011	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
4700010011110110111VN	10411210010	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
4700010011110110111VN	10411210009	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
4700010011110110111VN	10411210008	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
4700010011110110111VN	10411210007	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
4700010011110110111VN	10411210006	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
4700010011110110111VN	10411210005	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
4700010011110110111VN	10411210004	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
4700010011110110111VN	10411210002	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
4700010011110110111VN	10411210001	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
4700010011110110111VN	10072202902	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
4700010011110110111VN	09411210013	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
4700010011110110111VN	09411210012	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
4700010011110110111VN	09411210006	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
4700010011110110111VN	09411210005	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
4700010011110110111VN	09411210004	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
4700010011110110111VN	09411210003	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
4700010011110110111VN	09411210002	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
4700010011110110111VN	09411210001	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000
4700010011110130134VN	12411210005	3,15,000	3,15,000	3,15,000	3,15,000	12,60,000
4700010011110130134VN	11421210003	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
4700010011110130134VN	11421210001	4,20,000	4,20,000	4,20,000	4,20,000	16,80,000
4700010011110130134VN	11412302001	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
4700010011110130134VN	10411210018	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
4700010011110130134VN	10411210017	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
4700010011110130134VN	10411210016	2,10,000	2,10,000	2,10,000	2,10,000	8,40,000
4700010011110130134VN	10411210015	3,15,000	3,15,000	3,15,000	3,15,000	12,60,000
4700010011110130134VN	10411210014	3,15,000	3,15,000	3,15,000	3,15,000	12,60,000
4700010011110130134VN	10411210013	5,55,000	5,55,000	5,55,000	5,55,000	22,20,000
4700010011110130134VN	10411210012	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
4700010011110130134VN	10411210011	3,55,000	3,55,000	3,55,000	3,55,000	14,20,000
4700010011110130134VN	10411210010	2,10,000	2,10,000	2,10,000	2,10,000	8,40,000
4700010011110130134VN	10411210009	3,15,000	3,15,000	3,15,000	3,15,000	12,60,000
4700010011110130134VN	10411210008	1,75,000	1,75,000	1,75,000	1,75,000	7,00,000
4700010011110130134VN	10411210007	4,20,000	4,20,000	4,20,000	4,20,000	16,80,000
4700010011110130134VN	10411210006	1,75,000	1,75,000	1,75,000	1,75,000	7,00,000
4700010011110130134VN	10411210005	4,20,000	4,20,000	4,20,000	4,20,000	16,80,000
4700010011110130134VN	10411210004	4,20,000	4,20,000	4,20,000	4,20,000	16,80,000
4700010011110130134VN	10411210002	3,15,000	3,15,000	3,15,000	3,15,000	12,60,000
4700010011110130134VN	10411210001	2,10,000	2,10,000	2,10,000	2,10,000	8,40,000
4700010011110130134VN	10072202902	3,15,000	3,15,000	3,15,000	3,15,000	12,60,000
4700010011110130134VN	09411210013	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
4700010011110130134VN	09411210012	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
4700010011110130134VN	09411210006	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
4700010011110130134VN	09411210005	3,15,000	3,15,000	3,15,000	3,15,000	12,60,000
4700010011110130134VN	09411210004	3,15,000	3,15,000	3,15,000	3,15,000	12,60,000
4700010011110130134VN	09411210003	3,15,000	3,15,000	3,15,000	3,15,000	12,60,000
4700010011110130134VN	09411210002	3,15,000	3,15,000	3,15,000	3,15,000	12,60,000
4700010011110130134VN	09411210001	3,15,000	3,15,000	3,15,000	3,15,000	12,60,000
2700011080027270272VN	10411210005	1,12,500	1,12,500	1,12,500	1,12,500	4,50,000
	Total	**2,32,58,250**	**2,32,58,250**	**2,32,58,250**	**2,32,58,250**	**9,30,33,000**